

5 year CASA Program Snapshots

	2006	2007	2008	2009	2010
# of Programs	23	24	24	22	21
# of Counties	34	36	36	36	34
# of independent non-profits	9	9	9	8	8
# of umbrella agencies*	14	15	15	13	13
Total revenue	\$3,233,277	\$2,996,669	\$3,118,276	\$3,472,833	\$3,048,115
Population size Urban = >400K Mixed = 100-400K Suburban= >400K Rural = <100K	Urban=4 Mixed=9 Suburban=3 Rural=7	Urban=4 Mixed=9 Suburban=3 Rural=8	Urban=4 Mixed=9 Suburban=3 Rural=8	Urban=4 Mixed=11 Suburban=3 Rural=4	Urban=5 Mixed=9 Suburban=3 Rural=4
Paid employees	77	86	75	71	64
Active volunteers	823	834	893	895	905
New volunteers trained	296	294	337	337	317
Number of Volunteer Hours Donated	89,634	101,068	103,757	100,672	97,251
Children served	3,640	3,720	3,743	3,765	3,546
New children	1,310	1,403	1,431	1,345	685
# of cases	2,119	2,003	2,034	3,236	1,935
Cases closed	1,106	1091	1,191	1,310	1,228

*Umbrella Organization refers to local CASA program that is governed by a larger agency. *For ex:* Mental Health Association.