



Vital State Statistics from the 2003 Annual Survey

Total number of volunteers: 697

Total number of volunteers trained: 270 – *includes Chautauqua*

Total number of hours contributed by volunteers: 68,997

Total number of children served: 4207

Total number of cases closed: 1542

Total budgeted expenses by all programs: \$2,783,581

Number of programs using COMET: 17

Programs with DSL Internet connection or higher: 16

Other types of cases (total number):

Divorce custody: 93

Delinquency: 31

Mediation: 40

Supervised visitation: 74

Total programs: 22 serving 30 counties with 3 programs in the process of forming

Four programs increased their program staff

Two decreased their program staff

Fifteen remained the same

19 program staff members are former CASA volunteers